Governing Body

CERTIFICATE - City of Burden, Kansas 2010 Budget

To the Clerk of Cowley County, State of Kansas We, the undersigned officers of City of Burden

certify that: 1) the hearing mentioned in the attached publication was held; . 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and 3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget			
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Det. Limit for 2010		2	0	0		
MVT, RVT, 16/20M Tax Allocation		3	. 0	0		
Schedule of Transfers		4	0	0		
Statement of Indebtedness		5	. 0	0		
Statement of Lease Purchases	,	6	0	0		
General Fund	12-101a	7	304,439	109,055	83,622	
Bond and Interest Fund	10-113	8	12,884	Ó		
Special Highway Fund		9	24,706	0		
Water Fund		10	210,518	0		
Sewer Fund		11	51,125	0		
Trash Fund		12	53,260	0		
Equipment Reserve Fund	12-1,117	13	5,723	0		
Total.		_	662,655	109,055		
Hearing Notice/Budget Summary Publication Charters/Election Questions	·	1.4			2 K. / . ~ ~ ~	

Final Assessed Valuation

State Use Only:

Received Reviewed by

Follow-up: Yes No Assisted by:

Steve Seawall 14850 NW 94th Road Topeka, KS 66618

2009 (If not assisted so state)

County

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

				of Levy
1.	Total tax levy amount in 2009 budget			108,657
2.	Debt service levy in 2009 budget			0
3.	Tax levy excluding debt service (1 - 2)			108,657
	2009 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2009		356	
5.	Increase in personal property for 2009			
	5a. Personal property 2009	31,011		
	5b. Personal property 2008	38,484		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2009			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2009		4,065	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		4,421	
9.	Total estimated valuation July 1, 2009	1,210,513		
10.	Total valuation less valuation adjustment (9 - 8)		1,206,092	
11.	Factor for increase (8 divided by 10)		.00367	
12.	Amount of increase (11 times 3)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	398
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			109,055
14.	Debt service levy in this 2010 budget		-	0
15.	Maximum tax levy, including debt service,		174	
•	without ordinance or resolution (13 + 14)			109,055
				

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount	Allocation for Year 2010				
2009 Budgeted Fund	in 2009 Budget	MVT	RVT	16/20M Veh Tax	Slider	
General Fund	108,657	21,888	302	179	0	
Bond and Interest Fund	0	0	0	0	0	
	108,657	21,888	302	179	0	

Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount Statutory Authority
2010 Water Fund	Bond and Interest Fund	12,366 KSA 12-825d

Statement of Indebtedness

Issue Retire Interest	Amount of Bonds	Amount Outstanding_	Due Date	Amount D	ue 2009	Amount I	Due 2010
Date Date Rate	Issued	1-1-2009	Interest/Principal	Interest	Principal	Interest	Principal
Gen Obl Bonds Series A&B Water System 06/02 06/20 4.5%	237,100	222,222	6/18 6/18	10,000	2,885	9,870	3,014
	=	222,222	- -	10,000	2,885	9,870	3,014

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2009	Payments Due 2009	Payments Due 2010
Lease Purchase		7.70					
Skid Loader	5-05	60		28,700	7,589	7,589	, 0
					7 , 589	7,589	0

Teach Teac	•		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Receipts	Unencumbered Cash Balance, Jan. :	L	1,807	57,161	58,583
Ad Valorem Tax	Cancelled Prior Year Encumbrance	S			,
Ad Valorem Pax	Receipts				
Delinquent Tax	-		109 738	109 657	n
Motor Vehicle Tax 18,739 20,509 21,888 Rec Vehicle Tax 262 346 302 16/20M Vehicle Tax 157 199 179 Redemption Tax (R.E.) 6,557 0 0 Local Sales Tax 37,428 33,000 37,428 Licenses and Fees 114,802 15,000 15,000 OLLITY Franchises 48,717 45,000 48,717 Symming Pool 3,521 3,000 3,521 Symming Pool 3,521 3,000 3,521 Neimbursed Expense 71,77 1,00 0 Residences 1,27 1,00 0 Fees Collected 1,27 1,00 0 Feederal Grants 1,00 1,00 0 State Grants 1,28 0 0 Miscallaneous 1,00 1,00 1,00 Total Receipts 52,89 60,00 55,120 Contractual Services 97,399 0,00 2,00 Mat		•			
Rec Vehicle Pax	Motor Vehicle Tax				-
Redsmotion Tax (R.E.)	Rec Vehicle Tax			•	
Licenses and Permits	•		157	199	179
Court Funes and Permits	-		6,557	0	0
Court Fines and Rees			•		37,428
Swimming Pool 48,717 45,000 48,717 Swimming Pool 3,521 3,000 3,521 Donations 3,182 3,000 3,521 Reinbursed Expenses 71,167 1,000 1,000 Intercet Income 11,129 500 800 Feec Collected 217 0 217 Utility Sales Tax 930 150 930 Fedoral Gronts 100 1,500 10 State Grants 2,815 0 0 Miscellaneous 100 1,500 1,000 Total Receipts 342,994 231,711 136,801 Resources Available 234,801 288,872 155,308 Stypenditures 393,939 50,000 100,047 Resources Available Personal Services 37,399 50,000 100,047 Sepenal Government Personal Services 37,399 50,000 100,047 Wheeting Index Age Purchase Payments 7,590 7,589 0 Stree				•	
Swimming Pool 3,521 3,000 3,521 0,000 0,00				•	-
Donations	_				
Retmbursed Expenses	••••••••••••••••••••••••••••••••••••••			•	
Therest Income				-	
Titlity Sales Tax 930 150 930 9				· · · · · · · · · · · · · · · · · · ·	
Pederal Grants 17,514 0 0 0 0 0 0 0 0 0			·		
Pederal Grants 17,514 0 0 0 0 0 0 0 0 0	Utility Sales Tax				
State Grants Miscellaneous Miscell	Federal Grants		17,514		
Total Receipts 342,994 231,711 136,801				0	0
Resources Available Sepanditures Sepanditure	Miscellaneous		100	1,500	1,000
Separal Government Personal Services S2,898 60,000 56,120	Total Receipts		342,994	231,711	136,801
Personal Services 52,898 60,000 56,120 Contractual Services 97,399 50,000 100,047 Materials and Supplies 22,975 15,000 32,975 Capital Outlay 0 10,000 32,937 Lease Purchase Payments 7,590 7,589 0 Incase Purchase Payments 16,130 0 0 Materials and Supplies 1,977 0 0 Streets Contractual Services 16,130 0 0 Materials and Supplies 1,977 0 0 Police Personal Services 46,013 53,500 48,815 Contractual Services 3,013 1,000 3,013 Materials and Supplies 11,879 11,000 11,879 Parks Contractual Services 3,013 1,000 3,013 Materials and Supplies 11,879 11,000 11,879 Parks Contractual Services 2,611 1,000 2,611 Materials and Supplies 479 200 479 Swimming Pool Personal Services 14,571 13,000 15,458 Contractual Services 5,658 4,500 5,658 Materials and Supplies 4,447 3,500 4,447 Total Expenditures 287,640 230,289 304,439 Unencumbered Cash Balance, Dec. 31 57,161 59,593 xxxxxxxxxxxx Non-Appropriated Balance 0 Total Expenditures and Non-Appropriated Balance 0 Total Expenditures 0 Total	Resources Available		344,801	288,872	195,384
Contractual Services 97,399 50,000 100,047 Materials and Supplies 22,975 15,000 22,975 15,000 32,937 16 100,000 32,937 16 100,000 32,937 16 16 100,000 32,937 16 16 16 16 100,000 32,937 16 16 16 16 16 16 16 1	Expenditures				
Contractual Services 97,399 50,000 100,047 Materials and Supplies 22,975 15,000 22,975 15,000 32,937 16 100,000 32,937 16 160,000 7,589 0 0 0 0 0 0 0 0 0	General Government	Personal Services	52,898	60.000	56.120
Materials and Supplies 22,975 15,000 22,975 23,975 23,975 23,937 23,			· ·		
Capital Outlay 10,000 32,937 16ase Purchase Payments 7,590 7,589 0 0 0 0 0 0 0 0 0			·	·	•
Lease Purchase Payments 7,590 7,589 0 0 180,862 142,589 212,079 0 0 0 0 0 0 0 0 0					
Streets					•
Streets					*****
Materials and Supplies	Streets	Contractual Services			
Police				-	
Police		indodizate and papping		· ·	U
Contractual Services 3,013 1,000 3,013 1,879 11,000 11,879 11,879 11,000 11,879 11,879 11,000 11,879 11,879 11,000 11,879 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 12,611 12,000 12,611 12,000 12,611 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 13,458 14,571 13,000 15,458 13,500	Polico	Domoone's Country		FD F00	
Materials and Supplies 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,879 11,000 11,	POLICE			•	•
Parks Contractual Services 2,611 1,000 2,611 1,000 2,611 1,000 2,611 1,000 2,611 1,000 2,611 1,000 2,611 1,000 2,611 1,000 2,611 1,000 3,090 1,200 3,090 1,200 3,090 1,200 3,090 1,400 3,090 1,400 3,658 1,658					
Parks Contractual Services 2,611 1,000 2,611 479 200 479 479 200 479 479 200 479 200 479 200 479 200 479 200 3,090		materials and Supplies			
Materials and Supplies 479 200 479 3,090 1,200 3,090 Swimming Pool Personal Services 14,571 13,000 15,458 Contractual Services 5,658 4,500 5,658 Materials and Supplies 4,447 3,500 4,447 24,676 21,000 25,563 Total Expenditures 287,640 230,289 304,439 Unencumbered Cash Balance, Dec. 31 57,161 58,583 *** Non-Appropriated Balance 0 Total Expenditures and Non-Appropriated Balance 304,439 Tax Required 506 Delinquency Computation 507,055					*****
Swimming Pool Personal Services 14,571 13,000 15,458 Contractual Services 5,658 4,500 5,658 Materials and Supplies 4,447 3,500 4,447 Total Expenditures 287,640 230,289 304,439 Unencumbered Cash Balance, Dec. 31 57,161 58,583 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Parks		2,611	1,000	2,611
Swimming Pool Personal Services Contractual Services South Augustian Services Pool 14,571 13,000 15,458 Contractual Services Materials and Supplies 5,658 4,500 5,658 4,447 3,500 4,447 24,676 21,000 25,563 Total Expenditures 287,640 230,289 304,439 Unencumbered Cash Balance, Dec. 31 57,161 58,583 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		Materials and Supplies	479	200	479
Contractual Services 5,658 4,500 5,658 4,447 3,500 4,447 3,500 4,447			3,090	1,200	3,090
Materials and Supplies 4,447 3,500 4,447 24,676 21,000 25,563 Total Expenditures 287,640 230,289 304,439 Unencumbered Cash Balance, Dec. 31 57,161 58,583 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Swimming Pool		14,571	13,000	15,458
Total Expenditures 24,676 21,000 25,563 Total Expenditures 287,640 230,289 304,439 Unencumbered Cash Balance, Dec. 31 57,161 58,583 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		Contractual Services	5,658	4,500	5,658
Total Expenditures 287,640 230,289 304,439 Unencumbered Cash Balance, Dec. 31 57,161 58,583 ************** Non-Appropriated Balance 0 Total Expenditures and Non-Appropriated Balance 304,439 Tax Required 109,055 Delinquency Computation 0	•	Materials and Supplies	4,447	3,500	4,447
Unencumbered Cash Balance, Dec. 3157,16158,583XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			24,676	21,000	25,563
Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation 0 109,055	Total Expenditures		287,640	230,289	304,439
Total Expenditures and Non-Appropriated Balance 304,439 Tax Required 109,055 Delinquency Computation 0	Unencumbered Cash Balance, Dec. 3	1	57,161	58,583	XXXXXXXXXXX
Tax Required 109,055 Delinquency Computation 0		•			0
Delinquency Computation 0	Total Expenditures and Non-	Appropriated Balance			304,439
Delinquency Computation 0	Tax Required			_	109,055
Amount of 2009 Ad Valorem Tax 109,055	Delinquency Computation				
	Amount of 2009 Ad Valorem	Гаж			109,055

,		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance,	Jan. 1	414	518	51.8
Cancelled Prior Year Encumb	prances	0		
Receipts			· ·	
Redemption Tax (R.E.) Transfer From Water Fu	and	104	0 0	0 12,366
Total Receipts		104	0	12,366
Resources Available		518	518	12,884
Expenditures			·	
Debt Service	Bond Principal	0	0	3,014
	Bond Interest	0	0_	9,870
				12,884
Total Expenditures		0	0	12,884
Unencumbered Cash Balance, Non-Appropriated Balan Total Expenditures and		518	518	0
	Mon-Appropriated Balance			12,884
Tax Required Delinquency Computatio	'n			0
Amount of 2009 Ad Val	orem Tax		· ·	0

City of Burden Special Highway Fund

•		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		15	3,543	6,836
Cancelled Prior Year Encumbrances		0		
Receipts				
State Motor Fuels Tax		15,516	13,820	15,450
County Motor Fuels Tax		2,469	2,310	2,420
Total Receipts		17,985	16,130	17,870
Resources Available		18,000	19,673	24,706
Expenditures				
Streets	Contractual Services	639	7,837	10,888
	Materials and Supplies	13,818	5,000	13,818
		14,457	12,837	24,706
Total Expenditures		14,457	12,837	24,706
Unencumbered Cash Balance, Dec. 3	1 '	3,543	6,836	0

•		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan.	1	17,155	10,433	3,548
Cancelled Prior Year Encumbrance	5	0		
Receipts				·····
Rural Water Reimb. Sales of Service		72,892 121,635	80,000 110,000	80,000 121,635
Hookup Fees Reconnect Fees		1,270 840	1,000	1,270
Late Fees		3,225	0 3,000	840 3,225
Total Receipts		199,862	194,000	206,970
Resources Available		217,017	204,433	210,518
Expenditures				
Water	Personal Services	57,898	50,000	60,634
	Contractual Services	14,569	4,000	17,832
	Materials and Supplies	10,949	19,000	10,949
	Capital Outlay	1,547	0	0
	Purchased Water	108,737	115,000	108,737
	Bond Principal	2,760	2,885	0
	Bond Interest	10,124	10,000	0
		206,584	200,885	198,152
Transfers	Transfer To Bond & Int.	0	0	12,366
				12,366
Total Expenditures		206,584	200,885	210,518
Unencumbered Cash Balance, Dec. 3	31	10,433	3,548	0

•		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		7,488	16,094	17,925
Cancelled Prior Year Encumbrances		0		
Receipts				-
Sales of Service Hookup Fees		32,200 55	30,000 500	33,000 200
Total Receipts		32,255	30,500	33,200
Resources Available		39,743	46,594	51,125
Expenditures	•			
Sewer	Personal Services	17,425	10,000	18,948
	Contractual Services	6,224	15,000	6,224
	Materials and Supplies	0	3,669	0
	Capital Outlay	0	0	25,953
		23,649	28,669	51,125
Total Expenditures		23,649	28,669	51,125
Unencumbered Cash Balance, Dec. 3	Ļ	16,094	17,925	0

•		Prior Year	Current Year	Proposed
		Actual 2008	Estimate 2009	Budget 2010
Unencumbered Cash Balance, Jan. 1		6,789	11,909	11,531
Cancelled Prior Year Encumbrances		0		
Receipts			,	
Sales of Service		41,309	40,000	41,309
Miscellaneous		420	250	420
Total Receipts		41,729	40,250	41,729
Resources Available		48,518	52,159	53,260
Expenditures				
Trash	Personal Services	2,000	0	0
	Contractual Services	32,400	38,000	45,000
	Materials and Supplies	2,209	2,628	8,260
		36,609	40,628	53,260
Total Expenditures		36,609	40,628	53,260
Unencumbered Cash Balance, Dec. 3	1	11,909	11,531	0

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
5,619	5,723	5,723
0		
•		
104	0	0
1.04	0	0
5,723	5,723	5,723
-		
ay 0	O_	5,723
		5,723
0	0	5,723
5,723	5,723	0
	Actual 2008 5,619 0 104 104 5,723 ay 0	Actual 2008 Estimate 2009 5,619 5,723 0 104 0 104 0 5,723 5,723 ay 0 0

24th day of August, 2009 at 6:30 p.m. at
401 N. Main for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at the Burden City Building
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2008 2009		Proposed Bu		ed Budget 20	udget 2010	
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General Fund	287,640	81.062	230,289	82.794	304,439	109,055	90.090
Bond and Interest Fund	0		0		12,884	0	.000
Special Highway Fund	14,457		12,837		24,706	0	.000
Water Fund	206,584		200,885		210,518	0	.000
Sewer Fund	23,649		28,669		51,125	0	.000
Trash Fund	36,609		40,628		53,260	0	.000
Equipment Reserve Fund	0		0		5,723	0	.000
Totals	568,939	81.062	513,308	82.794	662,655	109,055	90.090
Less: Transfers	0		0		12,366	*	
Net Expenditures	568,939		513,308		650,289		
Total Tax Levied	108,448		108,657				
Assessed Valuation	1,	337,851	1,	314,463	1,:	210,513	

	Outstanding Indebtedness, January 1,			
	2007	2008	2009	
General Obligation Bonds	227,623	224,982	222,222	
Revenue Bonds	0	. 0	0	
No-Fund Warrants	0	. 0	0	
Temporary Notes	0	0	. 0	
Lease Purchase Principal	36,477	14,350	7,589	
Other Debt	0	0	. 0	
Total	264,100	239,332	229,811	

PUBLIC NOTICE

Published in the Prairie Star on Aug. 12, 2009

***BOTICE OF MEARING 2010 "Endost

The governing body of City of Burden will meet on the 24th day of August, 2009 at 6:30 p.p. at 401 M. Main for the purpose of hearing and answering objections of arrayers relating to this proposed size of all funds and the amount of 2009 ad valores tax:

**Destricted image. Information is swallable at the Burden City Building and will be swallable at the Burden City Building and will be swallable at this bearing.

**Sometr Suggest Budget' 2010 Expenditions" and the "Amount of 2009 Ad valores tax" astablish the maximum ingits of the 2010 budget. The "Eat Tax Rate" is subject to change densiting on the final Assessed valuation. Tax rates are expressed in mills.

2006 2009 Proposed Budget 2010

	2006	2009	Propose	d Budget 2010
1942 Biological (1944) 1947 Biological (1944)	, Frince, Year L'Actual Frince, Year Tour Buspouttoures Bata	Current Kear Actual Estimate of Fax Expenditures - Rate	Banenditures.	Assume of Mar 2005 Ad Tax Valorem fax Sate
General Fund.	# (## 07)287,640 81,062	230,289,782.794		- 109,055 90.090
Bond and Interest Fund	4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4	0	12,884	0 .000
Special Riphway Fund	14,457	12,837	24,706	0 000
Water Fund	206,584	200/985	210,518	0 .000
Sewer Fund " 1971 1 To	223)649	28,569	-51,125	- 0 - 000
Prach Bund	96,609	40,620	53,250	0 000
Equipment Reserve Fund	0 /	CONTRACTOR	V 14	
Totals	568,939 81.062	517, 109,682,794	662,645	90 r09 (220 r090
Less: Transfers	0 (2)		14,50	Mary perforation
Net Expenditures	568,939	6 (a) 613 (310 a) 6 (a)	30 S	FLOT NATURAL PROPERTY.
Total Tax Leyled	100,448 t part 100,448	1087657		

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atomics in a serious of each	2007	-2008	2d09 / 1	1.0	
Joeral Obligation Michiga	227,623	274,982	222+3221		
venue Bynds	CAMPAGE CALL	tion.	Africa Constant	Grand College Co.	gunden et er
Find Warrants,	TAKE NO. 100 PT	araba 0 ar	A CONTRACTOR OF THE PARTY OF TH		6 - B.
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edse Puschase Přincipal 🚜 🎉 🦠	36.477	34,350	GEORGIA DE LA COMPANION DE LA	20.00	414-9
Ener Debt #34	அத் கப்ப				
Cotal Street Conference	264,100		20223 612 (10	er Basser	
	Constitution (Const		at a second		
and the same of th	25-25-1-5-1-30-2 5 -25-25-25-25-25-25-25-25-25-25-25-25-25-			GC 1	